

Hong Kong Triathlon Association Limited
Statement of Expenses & Leisure & Cultural Services Department Reserved Fund
For the Financial Year ended 31 March 2013

(A) LCSD Subvention in 2012/2013

i.	Programme Expenses	2,325,198.00
ii.	Personnel Expenses	1,497,002.00
iii.	Office Expenses	174,350.00
iv.	Others	75,998.16
	Sub-total (A)	4,072,548.16

(B) Total Expenditure ended 31 March 2013

i.	Programme Expenses	2,050,075.36
ii.	Personnel Expenses	1,203,616.52
iii.	Office Expenses	199,515.77
iv.	Others	0.00
	Sub-total (B)	3,453,207.65

(C) Surplus for 2012/2013

(A) - (B)	Total	619,340.51
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(Surplus transferred to designated LCSD Reserved Fund)